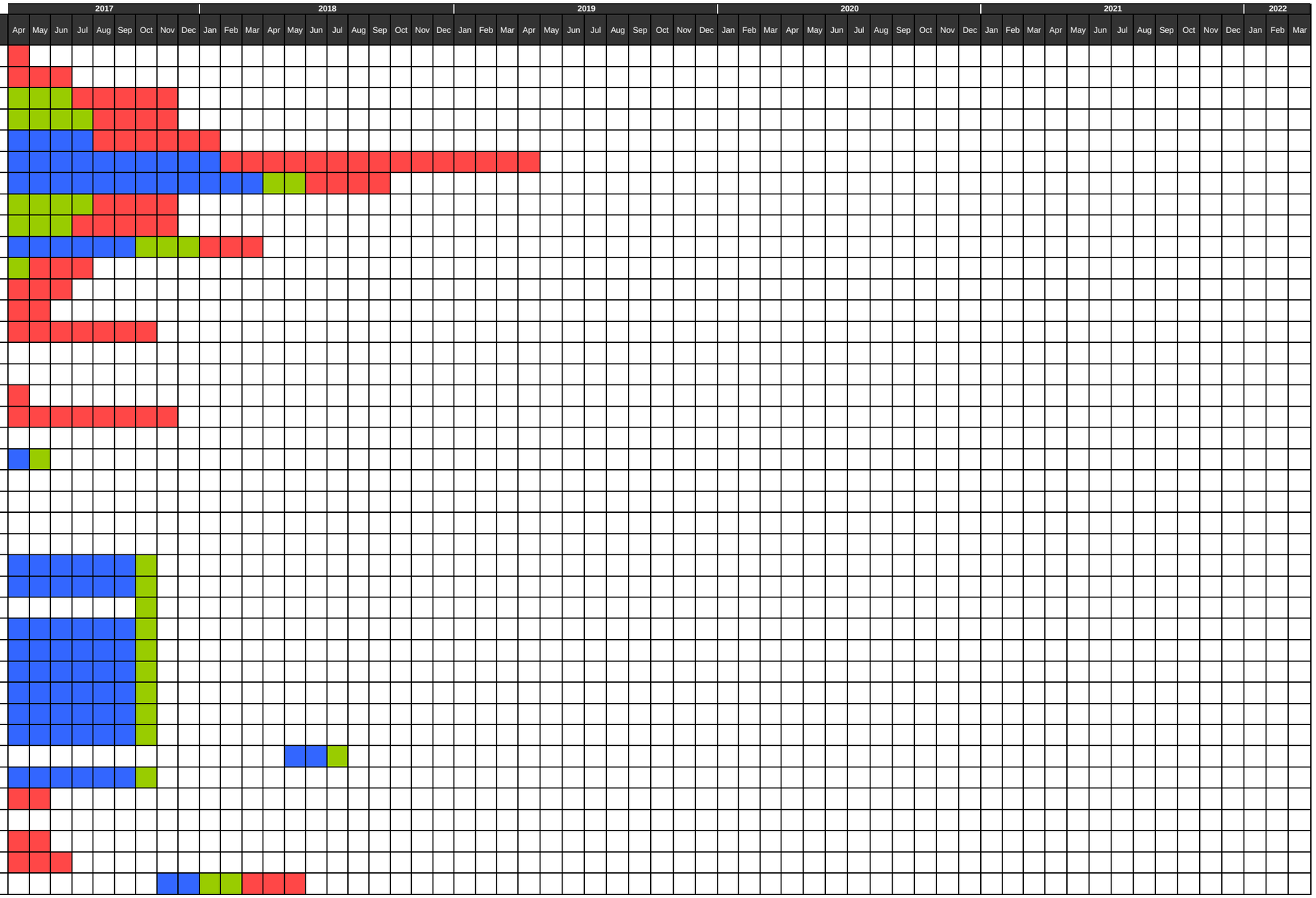
Appendix 2 - Places - Procurement Plan 2017-22

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Indicative Contract Value
Energy	District Heating - Consultancy	Commercialism & Operations	£100,000
Highways	Highways Framework Contract	Neighbourhood Services	£96,000,000
Highways	Hire of Highways Plant without Operator	Development	£1,000,000
Highways	Hire of Highways Plant with Operator	Development	£1,600,000
Highways	Construction Materials	Development	£8,000,000
Highways	Highway De-icing Salt	Neighbourhood Services	£200,000
Highways	UKPMS Condition Surveys	Neighbourhood Services	£180,000
Highways	Ready Mix Concrete Materials	Development	£600,000
Highways	Asphalt Materials	Development	£3,000,000
Highways	Hire of Haulage with Driver	Neighbourhood Services	£600,000
Highways	Property Level Protection Scheme	Development	£230,000
Highways	PV Framework	Neighbourhood Services	£55,000,000
Major Regeneration Schemes	Royal Transformation Project - Phase 2	Neighbourhood Services	£2,300,000
Major Regeneration Schemes	Castle Construction	Communities	£16,000,000
Major Regeneration Schemes	Spondon Street Development	Development	£6,000,000
Major Regeneration Schemes	2050 Homes (Remourban Retrofit)	NCH	£12,000,000
Major Regeneration Schemes	Castle - Archaeology Services	Neighbourhood Services	£315,000
Major Regeneration Schemes	Broadmarsh Car Park Design & Build	Major Programmes	£35,000,000
Major Regeneration Schemes	Broadmarsh Car Park Demolition	Development	£1,000,000
Major Regeneration Schemes	Crocus Place	Development	£35,000,000
Major Regeneration Schemes	Loxley House Refurb	Development	£2,000,000
Minor Works	Wollaton Park Café - Refurb	Communities	
Minor Works	Greens Mill Park Refurb	Communities	
Minor Works	Fuel Cells	Neighbourhood Services	£250,000
Minor Works	R&M - Plumbing and Mechanical Repairs	Neighbourhood Services	£620,000
Minor Works	R&M -Chimneys and Lightning Conductors	Neighbourhood Services	£140,000
Minor Works	R&M - Sprinklers and Inert Gas Fire Suppression Systems	Neighbourhood Services	£80,000
Minor Works	R&M - Air Handling Plant and Air Conditioning	Neighbourhood Services	£920,000
Minor Works	R&M - Heating Systems	Neighbourhood Services	£1,200,000
Minor Works	R&M - General Building Maintenance	Neighbourhood Services	£2,000,000
Minor Works	R&M - Chlorine Dioxide Units	Neighbourhood Services	£124,000
Minor Works	R&M - Pool Plant	Neighbourhood Services	£445,376
Minor Works	Lift Maintenance	Neighbourhood Services	£575,897
Minor Works	Project & Programme Management Consultancy	Major Programmes	£3,800,000
Minor Works	Minor Works Framework Agreement	Neighbourhood Services	£12,000,000
Professional Services	Property Valuation Services - Rating Agents	Development	£80,000
Professional Services	Castle Exhibition Design Cost Consultants	Major Programmes	£120,000
Safety & Compliance	Demolition	Development	£12,000,000
Safety & Compliance	Asbestos Surveys and Analytical Services	Development	£350,000
Safety & Compliance	Dangerous Structures - Out of Hours Consultancy	Development	£90,000